

	Giving	Budget	Expense
January	\$ 35,552.02	\$ 67,093.58	\$ 48,884.35
February	\$ 42,799.90	\$ 53,674.86	\$ 52,462.89
March	\$ 40,338.42	\$ 53,674.80	\$ 58,582.87
April	\$ 55,975.01	\$ 53,674.80	\$ 53,511.36
May	\$ 43,271.01	\$ 67,093.58	\$ 56,334.91
June	\$ 60,596.01	\$ 53,674.80	\$ 53,497.33
July	\$ 37,160.01	\$ 53,674.86	\$ 46,746.44
August	\$ 49,087.02	\$ 67,093.58	\$ 54,946.19
September	\$ 49,577.71	\$ 53,674.86	\$ 63,895.79
October	\$ 55,854.61	\$ 67,093.58	\$ 48,178.99
November	\$ 63,496.11	\$ 53,674.80	\$ 66,645.67
December	\$ 130,032.02	\$ 53,674.86	\$ 69,968.11
YTD	\$ 663,739.85	\$ 697,772.96	\$ 673,654.90