

**Total Amount to Disburse - \$165,000**

**Missions Disbursal - \$75,000**

* Funds for Camps	\$20,000.00
** Lawson Playground	\$15,000.00
** Haiti Arise	\$15,000.00
** The Bridge	\$15,000.00
The Love Bus	\$4,000.00
Felix and Jessica Chan	\$2,000.00
La Jornada (Ken Switzer)	\$2,000.00
The Veiths	\$2,000.00
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\* Fund for camps based on allocating \$15,000 for 10 kids per year for 5 years and includes an additional \$5,000 to support start-up funds for a missionary, if the opportunity arises, but that could go to further support camps if unused.

\*\* When we give the donations to these individual organizations, they will be given the option of using these funds to offer a project match incentive for any fundraising projects

**Facility Disbursal - \$75,000**

Earmark for Main Floor bathrooms- 2 Main Lobby, Parent Room & 2 backstage <i>(Total estimated cost for all Bathrooms is \$100,000)</i>	\$75,000
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**Other Designated Projects - (pool of) \$15,000**

Worship Arts equipment upgrades	\$5,000
CSM Internship (September - June)	\$10,000
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