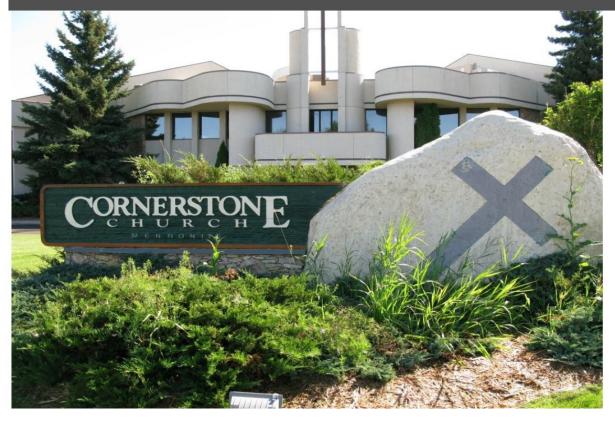
2022 ANNUAL REPORT

AGM January 30th, 2023 at 6:30pm





Cornerstone Church 2022 Annual Report

Seeking, Obeying & Reflecting Jesus

2022 Annual Report

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Cornerstone Church Annual General Meeting Agenda January 30, 2023, 6:30PM 315 Lenore Drive, Saskatoon, SK S7K 7Z5

- 1. Call to order Board Chair, Justin Thomas
- 2. Adoption of Agenda agenda additions
- 3. Scripture and Opening Prayer Pastor Rick McCorkindale
- 4. Remembrance and a Moment of Silence
- 5. Appointment of Head Teller and Parliamentarian
- 6. Adoption of Minutes
 - 6.1. 2022 Semi-Annual General Meeting Minutes May 30, 2022
- 7. Business Arising From Minutes
- 8. Attendance Registration Report
- 9. Board Q & A
 - 9.1. 2023 Budget Presentation
 - 9.1.1. Financial Reports
 - Expenditure Report
 - Budget Draft
 - 9.1.2. Questions re: Budget Draft
 - 9.2. General Q & A
- 10. Nominations and Elections New Board and Ministry Team Members
- 11. Motions
 - **11.1.** To appoint Virtus Group as financial auditors for the 2022 financial statement
 - 11.2. To accept the proposed 2023 budget

12. Ministry Teams Q&A

- i) Spiritual Care
- ii) Connections
 - (1) Seniors Ministry
- iii) Worship Arts
- iv) Missions and Service
 - (1) CAP (Christians Against Poverty)
- v) Student Ministries
- vi) Family Ministries
- vii) Facility and Finance
- 13. New Business
- 14. Election & Motion Results
- 15. Motion to Destroy the Ballots
- 16. Focused Prayer Time
- 17. Motion to Adjourn
- 18. Closing Prayer

2022 Semi-Annual Congregational Meeting Minutes - May 30, 2022

- 1. Call to Order Board Chair, Justin Thomas. Justin welcomed everybody and called the meeting to order.
- 2. Motion to Adopt Agenda Moved: Elsa Guenther. Seconded Lisa Hrycan. Carried.
- 3. **Scripture and Opening Prayer** Pastor Rick McCorkindale. Pastor Rick read from Luke 12, the parable of the rich fool
- 4. **Motion to Appoint Head Teller and Parliamentarian** Motion to appoint Nathan Unruh as head teller by Duane Guenther. Seconded: Evangeline Patkau. Carried. Motion to appoint Dennis Ens as parliamentarian by Clayton Lane. Seconded: Nathan Unruh. Carried.
- 5. **Adoption of Minutes 2022 Annual General Meeting Minutes -** Motion to adopt the minutes of January 25, 2022 AGM by Karin McGill. Seconded: Joanne Thomas. Carried.
- 6. Business Arising from Minutes There was no business arising from the minutes.
- 7. Attendance Registration Report 37 members and 1 adherent attending (online and in-person combined):
- 8. **Auditor's Report Summary** Dale Derksen, Board Treasurer. The report came back clean, nothing was raised as needing our attention. No questions were asked.
- 9. **Financial Update** Dale Derksen, Board Treasurer

Looking at this year's to-date financial situation, we are not in the best position: Giving is \$95,000 behind budget which means it is \$85,000 behind expenses. The Board and the Facility & Finance Team will be working on ways to solve this problem and welcome input.

Question: How up to date are these figures? Answer: They include the giving figures for up to and including May 22, 2022.

Dale stated that the reserve fund and the cash position of the church is still in good shape.

Question: Do we know if the number of givers has gone down or is it just the amounts? Answer: Compared with a few years ago, the number of givers is down but compared to last year, it's the same number of givers but amounts are down.

Justin said that the Board will be making a statement on the church financial situation to the whole congregation in a couple of weeks.

10. Motion - Surplus Update - Michael Streilein. Michael explained that part of the original agreed plan for sharing the Missions and Service Team's portion of the fund surplus from last year needs to be changed. Originally \$4,000 was going to be given to the Love Bus to help pay for maintenance. However the bus is not fixable. The committee is going to give \$500 to another bus providing the same mission as the Love Bus to help them with costs and would like permission to reallocate the rest of the money to the camp sponsorship fund. Motion: To reallocate \$3,500 that had been earmarked for the Love Bus to the camp sponsorship fund - Michael Streilein. Seconded by Kathy Janzen. Voted by ballot.

11. Q&A

Questions: As the Board will be discussing ideas for fixing the budget, does this include the rental money? How are rentals this year? Also will the financial situation affect the plan to fill the Senior Pastor position?

Answer: The Board has been talking about measures that might be taken if necessary, but the timeline for deciding measures is in the fall. The Board will need to discuss any plans with Dawn once she returns from her sabbatical.

Julie Tsui, chair of Facilities and Finance - All ministry teams were asked to suspend non-essential spending. The church is open for rentals again but there haven't been many enquiries this year. Pre-covid, rental income would be around \$20,000 annually. However, rental income is never included in budget calculations.

2022 Annual Report



The Board has decided to look for a quarter-time senior pastor position and they are now working on the next stages of organizing that search.

Questions: Could the rental income affect our charitable status?

Answer: No, the rental income isn't sizeable enough to affect it.

- 12. Prayer Time Justin Thomas, Board Chair. Some time was spent in silent prayer. Justin closed in prayer.
- 13. New Business. None
- 14. Motion Results 37 ballots marked "yes". Motion passed.
- 15. Motion to Destroy Ballots Motion: Sharla Guenther. Seconded: Kathy Janzen. Carried
- 16. Motion to Adjourn Motion: Kailey Guenther. Seconded: Lil Woelk. Carried.
- 17. Closing Prayer Justin Thomas

Congregation Membership Update

December 31, 2021: 232
Baptism/Membership $\frac{1}{233}$ 233

Transfers//Withdrawals/Releases 5
Deaths $\frac{1}{232}$

226

Membership as of December 31, 2021: 226

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The Board - Justin Thomas

As I reflect back on 2022, it truly has been a heavy year for many of us that call Cornerstone Church our home. Loved ones lost, inflation creating pressure for everyone, and having to look very closely at our church's budget. As most should be aware, in 2022, we've been behind on giving in comparison to our budget, even more so than the last few years. This has led to many conversations and taking a hard look at what that means for our church moving forward. Many churches in Saskatoon have been having these conversations, and we are no different. Significant work has occurred to help bring down budget costs, while still keeping in mind the vision and goals of our church, when it comes to discipleship and reaching out to our community, and focusing on our missions outreach/support.

We also will see a few changes in terms of our staffing at Cornerstone Church.

Pastor Rick is retiring at the end of January, 2023. That date is fast approaching. As we get closer to that date, the board and our Executive Pastor (Dawn Grunau), have been discussing next steps regarding this position. A large part of Cornerstone Church is our Sunday morning services, ensuring that the congregation is fed spiritually each week. We are excited to have Pastors

Dawn, Michael and Austin take on monthly preaching along with congregation members and other partner organizations coming to preach as well. We also recognize the amount of work that the Pastors already do, and to take on this load is not sustainable long-term. As such, the board has approved creating a search committee for our next teaching/shepherding pastor. This process will take some time, and that final approval will come from a vote of church membership. It is important to note that we do not expect to have a new teaching pastor until the last half of 2023, but most likely closer to fall of 2023. We ask everyone who calls this church home to join us in prayer as we fervently seek God's direction in this.

Elsa Guenther resigned from her position of Cornerstone Church Administrator in early December. We appreciate her dedication and will truly miss her in that role and we wish her all the best in her new career.

Kathy Janzen has been a dedicated employee of Cornerstone Church in the role of Administrative Assistant for over 28 years. Kathy resigned from her position effective December 31st. We appreciate Kathy in all the years of service she has dedicated to this church.

Joanne Thomas has added

the Administrative Assistant role, adding hours to her current role. Pastor Dawn and the Facility and Finance Team are excited to have Becca McKee join us in the Church Administrator role. She is already a blessing to our church family and we know she will be a great fit on our staff team!

As we recognize the financial difficulties our church is going through, we must ensure that we are being good stewards of what God has given us, and to depend on Him for guidance. As we reflect on our church's needs and opportunities, as well as our budgeting reality, we will also continue to look at the overall staffing requirements and structure in 2023.

The board had originally approved to proceed with a quarter-time Pastor to Seniors starting around fall 2022, however we felt it best to suspend this position indefinitely. Our focus will be on the recruitment of a new teaching pastor who will be suitable to take on the roles of the Pastor to Seniors as well.

There are so many good things that God continues to do within our church! It has been great to see baptisms, membership and child dedications happening, and to see the community outreach that our church continues to do. Our church is filled with passionate, dedicated people, and with that, I believe we have the foundation to continue to

seek, obey and reflect Jesus, and to see us accomplish God's mission for the church.

In the near future, the board will be bringing forward updated Purpose, Mission, Vision and Value statements to the congregation which will help to provide clarity of direction for Cornerstone Church. and where we (the board and staff) believe God wants us to go as His Body. From this, there will be very intentional steps taken by staff in terms of goals that we as a Church want to meet. As those goals are brought forward, we look forward to getting the congregation on board and excited for the future things to happen at Cornerstone Church.

As we move through this next year, I'm reminded of Proverbs 3:5-6. God has great plans for our church, and we need to put our trust in Him, that He's got all things in His hands. Because of that, I can only be excited for what the next years will bring for Cornerstone.

Board Members:

Dale Derksen Wilma Dyck Sharla Guenther Karen Katz Mary Nour - Vice Chair Rob Redekop Justin Thomas - Chair Nathan Unruh

Vision & Ends Statement

In 2020, the Board took the opportunity to renew our vision for Cornerstone and we are excited to share it with you. It comes in two parts. The first is the "Vision Statement" and it is something that is directed at everyone, from our kids to our 55+, staff and congregation alike. We can all say it together, and then live it out together.

Cornerstone's Vision Statement: "We are a community of disciples who passionately seek, obey & reflect Jesus"

The second statement is called an "Ends Statement". We are adopting this format due to the way our governance is set up (Policy Governance). This declares what the purpose of Cornerstone Church is by stating what will end up happening. We are happy to share it with everyone, but it is written as a directive to the staff, Management Team and all church leadership. It is a tool for them to make decisions and weigh options and let them know what is expected. It is followed by Definitions/ Interpretations which go into more detail clarifying what is meant and the scriptures behind the statement.

Ends Statement:

"Cornerstone Church is a Great Commandment, Great Commission church that equips disciples who passionately seek, obey and reflect Jesus"

Definitions/Interpretations:

Great Commandment - Matthew 22:37-39

"37 Jesus replied: "Love the Lord your God with all your heart and with all your soul and with all your mind." 38 This is the first and greatest commandment. 39 And the second is like it: 'Love your neighbor as yourself'."

- Cornerstone Church cultivates an atmosphere where we recognize that our created purpose and number one priority as disciples is to Love God in all three persons of the Father, Son and Holy Spirit.
- Cornerstone Church actively Loves Others Caring for and serving everyone and anyone, both locally and globally.

Great Commission – Matthew 28:18-20

"¹⁸ Then Jesus came to them and said, 'All authority in heaven and on earth has been given to me. ¹⁹ Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, ²⁰ and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age."

- 3. Cornerstone Church is a vibrant community of authentic relationships, supporting each other and *going out* to engage with our neighbours, locally and globally.
- 4. Cornerstone Church *makes disciples* who reflect Jesus and are capable and intentional in reproducing followers of Jesus. This is accomplished through baptism and biblically centered teaching.
- 5. Cornerstone Church recognizes that discipleship is a journey of relationship with Jesus that is accessible to all ages and that all people are at some stage of that journey.

Equips Disciples

- 6. Cornerstone Church produces disciples who seek, obey and reflect Jesus is all areas of their lives with the specific outcomes of:
 - Knowing Jesus
 - Knowing God's word
 - Emulating Jesus
 - Knowing how to proclaim and declare Jesus to everyone encountered

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Executive Pastor - Dawn Grunau

Jesus is the Cornerstone.

Our church's name proclaims Jesus as foundational to everything we do. He must be our only hope, our only desire, and our only salvation. "Jesus is 'The stone you builders rejected, which has become the cornerstone.' Salvation is found in no one else, for there is no other name under heaven given to mankind by which we must be saved." (Acts 4:11-12).

2022 has tested our resolve to believe and live out the truth that Jesus alone is our salvation, and the need to share that with the world! Our circumstances do not affect the truth of Jesus and I am very thankful for that!

I was blessed by you all to be able to go on Sabbatical from mid-April until mid-August in 2022. I want to say a huge 'thank you' to the staff who made this possible, by filling in for me, especially to Joanne as she took all of the Family Ministry responsibilities. My sabbatical was filled with finishing some school assignments, beginning my Masters of Arts degree as well as lots of time with my family. I was also gifted lots of time to pray, read scripture, and listen to God. During this time God taught me many things and I would like to share parts of that with you.

First, God told me that even though 2022 was already hard, another difficult season was yet to come. I had a clear sense that God was going to remove what we, as a church, were relying on outside of Him, in order to deepen our dependence on Him. In many ways I have seen this happen as we have seen struggles with attendance, finances, having volunteers, staffing transitions, and more. I am thankful for the leadership of the church; board, staff, and ministry teams, who continue to faithfully seek what God is teaching us in this time. Hard is not necessarily bad and as we rely on God and humble ourselves in prayer, He is moving and directing our hearts.

I have been encouraged by many who shared they are praying for our church and I hope to see a stronger attendance at our corporate prayer times, now always on Wednesdays. "For where two or three are gathered together in my name, I am there among them." (Matthew 18:20).

Secondly, God told me to take more opportunities to teach from the Bible. Up until then, I was mostly teaching online each Monday and I was not sure what other opportunities would look like, but I was willing and excited to say 'yes' to opportunities as they arose. With Pastor Rick retiring at the end of January 2023, Pastors Austin, Michael, and I have discerned how to fill the important ministry of teaching on Sunday

mornings while we search for a teaching/shepherd pastor. Beginning in February we will each teach once a month and the other Sundays people from our church as well as ministry organizations will teach us. We are excited to hear from a variety of people, but in order to provide some continuity, we will all be preaching through the Gospel of Mark.

The last part I will share is the sense this season will be a refining time that is going to bring renewal and revival. As we deepen in our relationship with God and with others, we are going to have times of repentance, confessing, and awkward conversations, but we will also experience being merciful with one another and the freedom that comes when we bring our sin and weaknesses before God. For some time, I have been concerned about what is being spoken in the dark; the side conversations/texts, rumors, and gossip. I do not want anybody to feel that they cannot have or bring forward any concerns or issues they may have, but when we do not take them to the right people, those who have the responsibility for the offense or confusion, it is divisive and destructive to the Body and it hinders God's purposes. I know sharing these things can be uncomfortable, but when we speak to one another, coming together in humility, eager to listen and truly hear one another, there is ZERO

room for the enemy to deceive! "Walk as children of light- for the fruit of the light consists of all goodness, righteousness, and truth- testing what is pleasing to the Lord. Do not participate in the fruitless works of darkness, but instead expose them" (Ephesians 5:8b-11).

Cornerstone's leadership is working hard to look to God for direction during all the changes that have been happening. The pastoral staff and the board have been working on our Mission, Purpose, Vision, and Values (PMVV). Although this is a transition year, as we look to hire a teaching/shepherding pastor, we want to continue to do the broader work of caring for the congregation, empowering leaders, engaging with our community, and developing disciples and the staff team have created action steps to grow in each of these areas.

We want to continue being good stewards of everything God has blessed us, including our amazing volunteers! It has been difficult at times to find enough people to serve, so to better utilize our volunteers, the Student Ministries and Family Ministries team will combining for an interim amount of time.

We have seen God's Spirit moving in the last few months, bringing a



Executive Pastor (continued)

renewed sense of purpose and hope for our church, and I am excited to see what God has in store for His church. There are new people coming into our building every Sunday, our children and youth programs are reaching students in the community each week, financial giving

has increased in the past few months, our neighborhood knows that Cornerstone is a church that cares for people in our community and, most exciting, we have people making decisions to follow Jesus as their Lord!

I am looking forward to

seeing how the Body of Cornerstone moves and works towards God's purposes for 2023!

"Therefore, as God's chosen people, holy and dearly loved, clothe yourselves with compassion, kindness, humility, gentleness and patience. Bear with each other and forgive one another if any of you has a grievance against someone. Forgive as the Lord forgave you. And over all these virtues put on love, which binds them all together in perfect unity" (Colossians 3:12-14).

Gifts & Discernment - Sharla Guenther

As we look back to last year and look forward to the next, we would first like to thank those who have served on the various teams. Yes, there are monthly meetings and you may wonder if we are making a difference, but through these teams we are the Body of Christ together making decisions for the good of our church, our community, and the world.

As a church body, we are looking for everyone to contribute in some way, whether that's serving on a Team, ushering, volunteering, or helping behind the scenes making meals for new moms or knitting prayer shawls. We all have a God given gift no matter how long you've been attending, or how much you've served in the past, our work is never done. New viewpoints are needed and welcomed just as much as the wisdom of past experience to keep us from making mistakes.

We want to encourage you to prayerfully think of where you fit, or where you can be challenged here at Cornerstone and be a part of the body in some capacity. Feel free to reach out to the staff or the Gifts & Discernment Committee if you have any questions about where you can serve.

The (I) indicates "Incumbent" for those who have completed their first term and are eligible and willing to serve a second term.

Board	Missions and Service	Student Ministries
1. Wilma Dyck	1. Rita Wiebe	1
2. Nathan Unruh	2	2
3. Justin Thomas (I)	3	3
4. Mary Nour (I)		
5.	Worship Arts	Family Ministries (Christian
	1. Bryan Ens	Education)
	2.	1. Noah Wilson
Facility and Finance	3.	2
Joel Sawatsky		3
2. Shirley Klause	Spiritual Care	
3	Dwayne Campbell	Connections
	2. Kevin Sawatsky	Owen Remmen
	3. Linda Sawatsky	2
	4.	3

Lead Pastor - Rick McCorkindale

When I began writing this report, I was in week 5 of repeated illnesses - colds/ flu/infections/bronchitis. I was feeling sick, weary and a little hopeless. Worn down and frustrated because, having announced my retirement, I was wanting to "end well" - literally and figuratively. And believe me, you do not want to read those early notes... but last week I took sick days - full days off - to just start "getting well." Lots of sleep, more antibiotics, more sleep and a puffer seem to have been steps toward healing.

Now that opening paragraph isn't meant as preparation for retirement coffee hour. I think it is descriptive of the Church's condition these days. We are sick and weary. We feels like we are dealing with one crisis after another - deficits - declining attendance - retirements resignations - rumours - a lack of patience - frustration - divisiveness - and a sense of hopelessness. And, while parts apply to Cornerstone, it is the current wider experience of the North America Church in general.

Healthwise, I think I'm finally on the road to recovery. But what about the Church - and our church? My experience reminds me that resting and a good night sleep help; that stepping back can bring perspective (even when there's no immediate change in circumstances). So, what's my Rx to the Church? And prayer for Cornerstone?

To rest requires trust. The ability to relinquish and relax. The New Zealand Church includes this prayer in its liturgy: "Lord, it is night. The night is for stillness. Let us be still in the presence of God. It is night after a long day. What has been done has been done; what has not been done has not been done: let it be. The night is dark. Let our fears of the darkness of the world and of our own lives rest in You." Can I encourage us to begin by resting in the Lord? Committing our fears and hopes to Him in the confident trust that Jesus is still at work in His Church and will yet "present her to Himself as a radiant church, without stain or wrinkle or any other blemish, but holy and blameless." (Ephesians 5:27 NIV-UK)

Resting in the Lord doesn't mean sitting back and doing nothing but it means actively seeking and relying on Him and His wisdom and insight. In these days of new things and new situations we need to recall that God is in control and indeed has always been in the business of making all things new whether that's our old worn hearts or all of creation! He is surprised by none of what we face and calls on us to rest in His love, provision and direction.

Reluctantly, I also prescribe taking our medicine. As we've met on Tuesday and Wednesdays for prayer 2 Chronicles 7:14 has given direction: "If My people, who

are called by My name, will humble themselves and pray and seek My face and turn from their wicked ways, then I will hear from heaven, and I will forgive their sin and will heal their land." (NIV-UK) While it was easy to blame Covid, the flu or RSV for my condition I have to face up to the fact that I quit washing my hands as much as I did. And I touch my face and nose all the time. We can't blame others for the condition of the Church - the big, bad government or any of the other current scapegoats. I have to confess my sin - my apathy - my divisive spirit my hopelessness - my eagerness to take control my unwillingness to seek His face and busy myself with other diversions and activities.

Only then will we come back to health - only then will He heal our land. "But, if we confess our sins, He is faithful and just and will forgives our sins, and purify us from all our unrighteousness." (1 John 1:9)

This is my last annual report as part of our Pastoral Staff so I want to thank you for the privilege of serving you these past eight years. It has been my joy to study God's Word each week and share what, I pray, was His message, more than 300 times. I have loved being part of a beautiful team of staff who all bring their character, skills and passion for Jesus to their work. And I

have appreciated so much the volunteers who work alongside and lead so many of the ministries in this church. In particular my thanks to the Spiritual Care Team and Karin McGill for their unending efforts to minister to the wide needs of this body.

I love you, people of Cornerstone. I have been blessed to walk alongside many of you in the ups and downs of ordinary life, trying to encourage you in the way of Jesus. I have been blessed by our common desire to see Jesus more and more in our lives and my prayer for Cornerstone is that we will continue to be a growing light in this part of Saskatoon and beyond. May people see our good works and glorify our Father who is in heaven, and may we have the joy of seeing them join us as we seek, obey and reflect Jesus!

Resting in the Lord doesn't mean sitting back and doing nothing but it means actively seeking and relying on Him and His wisdom and insight.



Spiritual Care - Karin McGill

"And let us not grow weary of doing good, for in due season we will reap, if we do not give up. So then, as we have opportunity, let us do good to everyone, and especially to those who are of the household of faith. (Ephesians 6:9-10)

The Spiritual Care Ministry Team continues to serve the congregation and community through prayer, various helps, calls, visitation, communion, and managing the Benevolent Fund.

The Benevolent Fund this year, through the generous donations of many, has been utilized in a variety of ways:

- Boxes went out monthly to approximately 23 families, but ended in October with he indefinite closing of the program. In November we supplied recipients with eggs and a gift card to help with the sudden closure, and in December, Christmas hampers went out.
- The Food Closet inhouse continues to provide emergency food aid to anyone with a need.
- A handful of people had expenses arise with no other means of providing for their needs. After careful consideration, referring to the policy that

governs the fund, we were able to participate in helping them out.

Baptism has been celebrated a few times this year with more people making their commitment to Jesus public; honouring God with the visual representation of His great Gift of Salvation.

Adult Sunday School has been running smoothly, thanks to those who plan, lead, and participate.

Communion has gone through significant changes this past year, as have many things, and we are happy to again serve the congregation in a model that we understand best reflects the Lord's Supper.

We pass the bread and the juice (representing the wine) to serve one another, take time to reflect/repent of what the Holy Spirit brings to our attention, and partake

together in faith.

Communion, for us believers, is a continual reminder of the covenant that God the Father made when He redeemed us from the curse of the Law through His Son, Jesus. We wholly submit our lives to Christ as our Head and honour the example in Scripture.

General support, as named in our teams' budget, helps provide yarn for the prayer shawl ministry, birthday cards and stamps for the 55+ who are single or widowed, and grief support books.

Flowers for the families of members who passed away, condolence cards, visitation, calls, and prayers go out on a regular basis as we do our best to support and check in on those who have lost loved ones. If you have it in your heart to help in this area, we would love to hear from you!

Thank you to the wonderful people who faithfully serve, and have served in the past, on this team.

More team members are needed as Pastor Rick begins a season of rest after eight years, Dennis has given two full terms, and Karin one term.

We have so much appreciation for you who give to the Benevolent Fund, as well as those who work with us in many other ways – the Lord bless you.

Team Members:

Louise Koroluk Karin McGill - Chair Marian Summach Dennis Wiebe - Treasurer Carol Woelk Rick McCorkindale - Staff



Connections - Austin Christianson

"that is, that you and I may be mutually encouraged by each other's faith." (Romans 1:12)

This new season has allowed our Connections Team to start fresh and see the different ways we can connect with our church as well as those outside our church

Romans 1:12 truly sums up what our goal this year has been - encouraging one another with our faith, and keeping our eyes on Christ in everything we do. The Connections Team has taken many steps to think through each activity and discuss what the purpose is, and it falls into two categories: 1. To grow our relationship with each other as believers, 2. To grow our relationship with people outside of our church and show them the love of Christ. Both purposes are happening each time but often our events has more emphasis on one than the other.

We have had a lot more presence in the community as a Connections Team in the recent year, and I think people are eager for whatever Cornerstone does next. We had our

Neighbourhood Carnival in June which had over 500 people come out and enjoy spending time in and around our church. Thanks to Ranger Lake Bible Camp and Youth Farm Bible Camp who brought activities and food. The goal of our next carnival in June is to see how we, as the church, can make more connections with people when they come, being the friendly neighbour to people, and showing the light of Christ to them through relationship.

We hosted a paint night in fall where at least a third of the people were not from our church, which allowed

us to meet people from other churches as well as invited friends. We had some beautiful

paintings made and we hope to continue doing this a couple times in the coming year. We also had two Fun Float Fridays where we were able to have many people from our congregation come for



games and floats. We even had an open house from the Worship Art team where people tried different instruments and played songs with some of the band. This also was widely attended by people outside our church, so it brought congregants and guests together again in order to show the love of Christ.

Our small groups continue to grow, and have just finished up sermon-based discussion groups. We have approximately 30% of our Sunday morning gathering attending a small group regularly and we are excited this is rising! We hope to do

another round of sermon-based small groups in the fall, depending on where we are at with hiring a teaching pastor.

Our 55+

committee has continued to host various events, and the committee has done a great job of welcoming people and facilitating opportunities to connect, including providing time to talk with the pastors. The highlight is always the Christmas banquet where 89 people attended which is such a blessings and very exciting! The 55+ committee is excited to enter 2023 with more events and community.

Our Men's Ministry has been meeting for breakfast and enjoying gathering together with a speaker. This coming February we will host our first Men's retreat in a long time, at Ranger Lake. We are excited for everyone joining us and for Blayne Banting from Briercrest to share with us.

Women's Ministry has had many gatherings together and still meets for bible study on Friday mornings. For this coming year, we will host events like craft nights, community breakfasts and more!

This past year has been difficult knowing how to connect, but it also has brought up many new and exciting ways to bring our community together. We are excited to see where God is leading our team this next year, and for the hunger that it seems people have to be a part of our growing community.

We would like to thank our team: Nathan Unruh, Jael Guenther, Julia Adrian, Brent Guenther, and Colleen Huston. As well we would like to thank our 55+ committee members: Dennis Ens, Walter Bergen, Evangeline Patkau, and Marian Summach.

Team Members:

Julia Erickson Brent Guenther Jael Guenther Colleen Huston Nathan Unruh - Chair Austin Christianson - Staff





Worship Arts - Barbara Brennan

We are still reeling from the loss of one of our team members: Craig Vickery, who sadly died on November 24th. He will always be missed in the Worship Arts family. He did a great job on sound for us and was always fun to work with. Our prayers continue to be with his wife Kim and their two children.

* * *

This year has just flown by it doesn't feel that long since we were organizing the Christmas Eve service last year.

Thank you to all our volunteers this year.

Sunday Worship Band: Michael Brown, Bob Dyck, Wilma Dyck, Julia Erickson, Kristan Eymann, Johan Fick, Duane Guenther, Jael Guenther, Kailey Guenther, Micah Guenther, Tenille Hanson, Sharon Hertz, Kurtis Janzen, Charity Karcha, Chris Klassen, Abigail Lane, Michelle Lane, Quin Lane, Alexander Loback, Angela Loback, Benjamin Loback, Katherine Loback, Taysia Loback, Mary Nour, Munier Nour, Mackenzie O'Grady, Dayton Reimer, Cierra Rorick, Lynette Sawatsky, Quinlan Sawatsky, Shawna Schierling, Kaitlyn Streilein, Isabelle Thomas, Justin Thomas, Rachel Thomas, Elayna Waugh, Krisinda Waugh, Rhett Waugh, Flynn Wilson, and Pastor Austin

Worship Night Band: Tysyn Cardinal, Bob Dyck, Wilma

Dyck, David Hutchinson, Kurtis Janzen, Michelle Lane, Mary Nour, Munier Nour, Mackenzie O'Grady, Dayton Reimer, Ann Reinhart, Kaitlyn Streilein, Justin Thomas

Tech Team: Barbara
Brennan, Gavin Ens, Kai
Ens, Leodegan Ens, Silas
Klassen, Aaron Krug,
Connor McGill, Elias Nour,
Cierra Rorick, Quin
Sawatsky, Justin Thomas,
Kaden Thomas, Craig
Vickery, Davis Waugh, Rhett
Waugh, Preston Wilson,
plus Pastors Austin and
Michael.

Decorating and Set Design: Joanne Banman, Jane Friesen, Ray Friesen, JoElla Klassen, and Carol Woelk

Thank you so much to all of you for how much time you gave to the church this year.

We held our first worship training conference this year offering talks and seminars with two invited speakers: Dale Dirksen, who facilitated our worship training session last year, and Bob Williamson from Horizon College, where he trains student worship teams. We also invited members of Horizon College, Elim Church and Lakeview Church to join us, which we hope will help build our ties with other churches in the community. We look forward to running another conference in the future.

One highlight of the past year has been seeing the increase in in-person

attendance along with the use of our livestream service, which continues to attract new people, as well as giving our existing congregation options for when they are unable to attend church.



Worship Nights continue to go from strength-to-strength, and the addition of a Potluck supper as part of the worship is actively helping to build community.

In this year's budget we are asking for funds to keep the equipment we use for services in good order. If the year's giving is generous, we aim to purchase new back lights for the stage (some of you will have noticed a gradual decrease in colour splash on the back curtain; the back lights have been gradually failing all year) as well as a second passive DI box (which aids the transfer of sound from guitars to the sound board), a second audio interface (for the connection between the sound board and the two computers that run the service and the livestream), and we aim to start

replacing the iPads the band uses as the current ones are beginning to fail to hold charge.

In committee news, Bob and Wilma Dyck have stepped down at the end of their term. As you'll see

> elsewhere in this report Wilma is asking for congregational approval to join the board and while we are sad to lose her from our committee, we know she'll be great on the

church board. Bob is looking forward to a break from committee meetings for a while. Both will continue to be key members of our worship teams. That leaves us with several places to fill. If you're reading this before the AGM then you still have time to put your name forward to volunteer for any of the committees. Please give it some thought and pray about it - it's a great way to have input into the direction of the church.

Team Members:

Barbara Brennan - Chair Bob Dyck Wilma Dyck Tenille Hanson Michelle Lane Austin Christianson - Staff

Family Ministries - Joanne Thomas



At Cornerstone Church we believe that Family Ministry is more than just programs. It is the process of equipping parents to engage actively in the discipleship of their children. In relationship, it is our goal in Family Ministries to aid in equipping parents/adults as we recognize that they are the number one spiritual influencer in their child's life. It is also our desire to share the love and hope of Jesus with the community and everyone we encounter daily.

We are committed to providing biblically sound and engaging ageappropriate teaching on Sunday mornings. On average we have around 40 - 60 children each week. We are so very thankful for our amazing volunteers who are serving so faithfully (monthly during the service and weekly during Sunday School). Having consistent leaders each week truly allows us to gain trust and build relationships with the children.

Our continued desire is for children to learn how to worship with adults in the Sunday services, and for that reason, we only provide children's programming up to grade one during the service, and for those age four to grade one, they can join the entire congregation for the last part of the service each week. We recognize that our children are learning to worship together with the entire congregation and the challenges that can bring. Many of the children are still learning (or are still unable)

to read, so song lyrics, congregational reading responses, etc. are all incredibly difficult for them to engage in. Because of that, we have added a 'Kid's Moment' song each week of the service. We encourage the children to come to the front and worship with actions to a song that is relevant for their age. Having the children take part in the service also provides opportunities for parents/adults to take an active role in teaching, and partaking in communion together, observing baptism, child dedications, etc.

Highlights:

Tot Time: This fall, Tot time returned! This is an open gym time for pre-schoolers that happens every Tuesday morning. Big shout out to Becca McKee and Kaitlyn Streilein for leading this time!

Trunk or Treat: In 2020 and 2021, due to COVID regulations, we could not run our traditional indoor carnival, so instead we ran an outdoor trick or treating event in our parking lot. The response from the community was amazing, so we decided to stick with it! This year we saw approximately four hundred children come as well as



their parents/grandparents/ adults too! It was a wonderful opportunity to meet new people from our neighbourhood, as most were from our community! Because we are intentional in finding ways to connect with the community after Trunk or Treat, we have already had contact with some of those families again, whether that be through other events/ programs or our mid-week and Sunday morning services.

Movie Nights: Our movie nights are attended mostly

by those in our community and have helped many to remove any discomfort about entering our building. We have had wonderful conversations with people, and with some we have continued to see them in our mid-week programs, which is exciting!

Cornerstone Library: We have so many fantastic

resources in our libraries! The adult and youth library is located just off the main floor lobby and the children's library is in the CE wing upstairs. There are many new resources in both of these libraries and if there is ever something you would like to have in the library, please contact us and we would be happy to order it.

Child Dedications: Four families dedicated

five children in 2022. In these services, parents publicly proclaim their desire to teach their children about God, and to model a relationship with Jesus to their children. It is an

amazing time of prayer and

love for our families.

We have so many more programs and if you are ever looking for more information on them you can visit our website to find our more

https://cornerstoneyxe.ca/cornerstone-kids, or you can always ask Dawn or myself.

Dawn and I are so privileged



Family Ministries (continued)



to serve with such an amazing group of leaders. Dawn and I could not do what we do without them all! The Family Ministries Team, and our many servers, are all fantastic leaders who continually show commitment and passion to sharing the Good News of Jesus with the families they encounter! We would like to give a big thank you to those on our Family Ministries Team who have had their terms come to an end, or have decided it is time to move on to something new. Thank you to Curtis Schierling, Mackenzie Janzen, Chris Klassen and Evangeline

Patkau! We will miss you all so much and we are thankful for your time and commitment to serving in Family Ministries. Please pray for our leaders, for their encouragement and perseverance as they minister. Also please pray for our grades 5-7 children on Sunday mornings who are our S.I.T's (Servers In Training) as they are learning about their giftings, what areas they are enjoying serving in, and where they may look to serve the larger church in the future.

Personally, this year I had the privilege of celebrating

ten years on staff at Cornerstone! I am so blessed to have been given the opportunity to grow and learn along with some amazing people throughout the years. Dawn and I celebrated ten years working together this year too! It is hard to put into words the blessing it is to work closely with Dawn. She has an amazing heart for our church, and it shines through everything she does. Dawn is the strength to my weakness, and from day one we have always been a great team. I believe we truly were placed together for a purpose. I am so thankful that God brought her to Cornerstone Church and that He allows me the privilege to learn and grow right beside her.

This spring and summer Dawn took a sabbatical and was away for 4 months. I am honored by the trust and confidence she had in me to take over while she was away, and so very thankful for the Family Ministries Team for the extra help and support during that time.

Family Ministries wants to continue to disciple families as they disciple in their homes. I am excited for the upcoming year and for the opportunities to build and strengthen relationships with families in our church and in our communities. My prayer is that we would continue to grow in our relationships with God and with others, and always seek His will above all else.

"Love the LORD your God with all your heart and with all your soul and with all your strength. These commandments that I give you today are to be on your hearts. Impress them on your children. Talk about them when you sit at home and when you walk along the road, when you lie down and when you get up." (Deuteronomy 6:5-7)

Team Members:

Duane Guenther - Chair Mackenzi Janzen Chris Klassen Evangeline Patkau Aimie Peters Curtris Schierling Dawn Grunau - Staff Joanne Thomas - Staff

MID-WEEK PROGRAMS

EVERY THURSDAY
GRADE 1-8 - 6:30-8:00
GRADE 9-12 - 8:00-9:30

To register your child, please visit cornerstoneyxe.ca



Missions & Service - Michael Streilein

One of the many reasons I love Cornerstone Church is its desire to have an impact, and partner with others for the advancement of the gospel. Though 2022 has had financial challenges for Cornerstone as a church, we were blessed to continue strong partnership and support for the organizations we work with. Cornerstone has a long lasting legacy of support for many mission organizations, both locally and globally, and serving on the Missions and Service Team gives us a first hand look at these partnerships which is such a privilege.

As a team, our mandate is "to promote and encourage hospitality within the congregation, and missions and service locally and abroad." This is a big responsibility! There are so many amazing mission organizations, and deciding which ones to highlight and partner with can be difficult. We are thankful for the trust Cornerstone puts in our team as we prayerfully discern these opportunities. Though we have many amazing partnerships, I would like to highlight just a few from this past year.

In January George & Tobia Veith, Cornerstone's longest missionary partners, officially retired. They had served faithfully in China for the past 3 decades, and we have been privileged to be a part of their ministry during that time. Thank you to George and Tobia for following God's call and for

finishing well! Their ministry has been successfully handed over to local leaders and as a church we are still partnering with the work in China through our support of Pastor Y. It is an exciting reminder of God's global church and how we are all connected by being a part of the Christian family.

Haiti Arise continues to be one of our strongest mission partners despite their inability to accept teams at the moment. The political situation in Haiti is difficult and there is much unrest. Things for the Haitian people are very difficult and Haiti Arise is working hard to meet their very real needs. Though we are not able to send teams to Haiti, the local leadership at Haiti Arise has continued to work hard to be a light, and bring hope to the people they minister to.

More locally, The Bridge has continued it's work meeting the needs of Saskatoon's inner city. They navigated the past few years with extreme creativity, and their relationship with the people they minister to has strengthened as a result. They have served Saskatoon for over 20 years and continue to push forward with new initiatives that strive to give dignity to all that they encounter, meet practical needs, and share the love of Jesus with those they meet.

As we look toward the new year we are excited to be

sending a team of 11 people to Bolivia as we continue our partnership with Ken Switzer and La Jornada. They are doing amazing work building into the lives of young men in Bolivia by discipling them in their faith, helping them through school, and investing into them as whole people. This trip is happening during the Easter break in 2023 and we cannot wait to see how God will use this trip to build our partnership, and develop the faith of those going and those we meet.

The other area of focus within our team is hospitality at Cornerstone on Sunday mornings. Throughout the past few years there have been many changes for our hospitality team, both in how things run and who is all involved. But we have been excited by how things have been going. We see that our hospitality team does a great job welcoming people and making them feel at home at Cornerstone. We want to thank those who have served faithfully this year and help make this a reality. Without this amazing group of volunteers Sunday morning would not be the same!

Overall 2022 has been an amazing year and I am excited for the direction our church and missionary partners are going. Each of these organizations is doing amazing things for advancing the Good News and meeting the practical needs of those they minister to. Though there is much to be excited about, the work these organizations do is not easy, and I would love for you to pray for our missions partners! Pray for God's provision and guidance, as well as the ability to faithfully follow God as he calls them. And if you have a heart for one of our partners in particular I would challenge you to reach out to them and find out how you can be specifically praying for and supporting them. I know it would be a great encouragement. Let's make 2023 the best year yet for our partnership with these organizations as we support them and surround them in prayer.

Team Members:

Andrea Berg Fiona Fick Johan Fick Loretta Penner Lowell Reinhart Michael Streilein - Staff

MISSIONARY UPDATES:

Felix & Jessica Chan

Power to Change at **UBC**

We have had an amazing year as a family and ministry! Our community has been vibrant this year, with over 100 students at our fall retreat and many more in discipleship groups. We've had many opportunities to dig deep



Missions & Service (continued)



into real life issues with students. Reltionahip and heal challenges, anxiety about school and suicide attempts, to name a few of the hourneys we have been on. Ministry isn't easy, because loving people is a joy and a lament. We thank you for praying for us and our students.

One studen to highlight is Yoji, an exchange sturdent from Japan. At first he was quite closed off to hearing about the Gospel, and was

just attending for the social connection. But over time he's witnessed the love of God amidst the community and has recently made huge steps in seeking Jesus! He's regularly reading the Bible with several of our students and filled with curiosity. Pray that students like Yoji would

keep pursing God and experience Him!

Abby (7) and Ellie (4) both have a blast training jui-jitsu alongside Felix, and Naomi (1) just started walking. Jessica finished her mat leave and has enjoyed coleading a discipleship group on campus. We've been privileged to continue with premaritial counselling with some of our graduates and seeing God work this way. Thank you for making this Kingdom impact possible!



Lynette Sawatsky St. Frances Choir

Another year of choir is well underway at St. Frances Cree Bilingual School. I am grateful for the support of my church family and for the amazing team of volunteers who join me in the library each week to share the love of Jesus through songs and sign language. Each of the volunteers connects with different children, and I love watching the way the kids respond to them and look forward to seeing them.

We recently were invited to sing at TCU for the noon hour carol festival. It is impossible to present a polished program with only a few minutes each week to practice, but there were many smiles from proud parents as nearly 60 children crowded onto the stage and began to sing. One of our carols included these words from Mary's song of praise:

"My soul magnifies the Lord, and my spirit rejoices in God for He, who is mighty, has done great things for me. Holy, holy is His name."

My our lives also magnify Jesus as we let our gratitude for His goodness to us bring hope to those around us.

Thanks to all who provide snacks, and to those who prepared scarves and headbands for the students again this fall. Most of all, thank you for your prayers for our singers, for their families, and for the team as we continue our ministry in the new year.

Ken Switzer Le Jornada - Bolivia

In many ways, 2022 was a good year for La Jornada. Despite starting the year with a bit of Covid spike, which sent the guys back to online classes, we saw a lot of growth in ministry as well as within the guys themselves. We hired a new chaplain for the ministry, Edwin Vaca, (to replace Daniel who moved to the US with his wife). Edwin has fit in very well, and has done an excellent job working with the guys in the area of their spiritual lives. We fulfilled a longterm goal of taking the guys on a road trip to give the chance to see more of their country. We spent four days in the western part of Bolivia, where we hiked and swam and enjoyed many beautiful views.

2023 Bolivia Missions Team:

Daryl Grunau
Elizabeth Grunau
Elias Nour
Mary Nour
Zandria Petkau
Darius Pudel
Owen Remmen
Davis Waugh
Rhett Waugh
Tim Waugh
Michael Streilein



CAP (Christians Against Poverty)



"Let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up." (Galatians 6:9)

2022 felt like a year of practicing this truth with our CAP team. Many of the other 'helping' organizations in Saskatoon were, and are, still finding their way toward a new normal. Since these organizations are the main

source of referrals for new CAP clients, I work hard to maintain relationships with them, but many were simply not open to connection throughout 2021 and much of

2022. However, we continue to reach out and I have had the opportunity to meet with staff at several organizations to share about the work we're doing and explain how they can connect people with our help when they see the need.

Our amazing team of volunteers has also gone above and beyond, helping several clients move house and pitching in with some massive cleaning projects, and even the re-homing of pets to help our clients find a new way forward, out of debt and into hope. As always, our larger Cornerstone family has also been generous in helping our clients with needed household items and warm clothing. Our team and our clients are so grateful for you support!

This year we invited several of our CAP client families on a Discovery Break - a weekend away, planned and paid for by CAP. The weekend was intentionally focused on providing information and space for people to hear, understand, and contemplate the gospel.

> Two of the dads who attended told us that, after hearing our gospel presentation, they want to learn more about Jesus! We have continued to walk with them in that and we pray that they will soon be new brothers in

the family of God, leading their own families to also follow Jesus. We hope to plan another Discovery Break in 2024.

We also hosted two inperson client events this year - a summer barbeque and a Christmas party. With this opportunity to share the gospel and follow-up with face-to-face conversations,



we began to reap the harvest that we have been persistently sowing and watering with our acts of service and many prayers for our clients. Two of our clients decided to follow Jesus and three others recommitted their lives to him. Several more want to learn more about Jesus and the Christian faith. Praise God for all of these people who are now taking steps toward Jesus in their journeys of faith! I pray that our church family will welcome each one as they find ways to join us in worship and learning, and that we will be intentional in our discipleship of our new brother and sister in Christ.

Lisa Hrycan CAP Debt Centre Manager lisa.hrycan@capcanada.org As we demonstrate our love for them by helping with their needs, we also get the opportunity to introduce them to Jesus, who came to seek and save the lost. We are not the ones who do the saving but we will continue to seek out lost and hurting people and bring them to Jesus to heal and save them.





Student Ministries - Michael Streilein

It's hard to believe that we have reached the end of another year. After the past couple of years, 2022 was a refreshing change. Yes, it still had its challenges but the gift of running all our programs fully in person and rebuilding the community was amazing. God is good and each year as I reflect it is so evident how He has been walking with us.

As the year comes to a close. I want to take a moment to thank our amazing volunteers, without whom nothing we do would be possible. These leaders care deeply about our students, invest in their lives, and are a constant within our programs. Having adults who are excited about and desire to connect with our young people really is an amazing gift. The impact they have is long-lasting and we are so thankful for them!

If I were to describe 2022 and all that happened in one phrase, I would say "new beginnings". During 2020 and 2021 we had to be in a constant state of flexibility and adjusting on the fly as things changed. This year however we were able to have a clear plan and a fresh start. The past two years not only came with many changes to how we

ran our programs, but we have also had 25 students graduate out of our programs during that time frame. This has meant a pretty drastic shift in the feel of our group, changes to our small groups and an opportunity for new leaders within youth group to arise. In the midst of those

changes, we have had some of our former students come back and serve within our Switch and Junior High programming. In addition, Kailey Guenther interned with CSM during the

2021-2022 school year and did an amazing job! I was so privileged to get to work with Kailey and watching her growth and passion for Jesus was such a gift! It is so exciting to see our young people have a desire to give back and share their faith with those younger than them.

Our three main values at CSM are to help foster a passion for Christ, to give real opportunities to our students both to serve and to see God at work, and to allow our programs to be a place for authentic relationships. Our mission verse which ties all these

things together and gives them focus is John 13:34-35, which says: "Love each other. Just as I have loved you, you should love each other. Your love for one another will prove to the world that you are my disciples." As we have come out of the pandemic and navigated the changing landscape of the past few years, these values have been the focus that has helped guide us and keep



us focused on what is most important.

As we look ahead to 2023 this concept of new beginnings continues to ring true. We have rebuilt a lot of connections that were lost during the pandemic and are excited to continue to continue investing and building into the next generation. As we kicked off this fall we saw a new influx of students from the community join our Switch and Junior High programs and we are so excited to build those relationships in 2023. Looking ahead, Cornerstone's 2023 Bolivia missions trip is seeing six of our students joining the team along with a group of adults, and we are excited for the growth opportunities that will arise during this trip. In the coming year we are excited to expand our

service opportunities for students and give them even more opportunities to connect and use their gifts.

Student Ministries wants to continue to invest in the next generation. We are excited for what God has, is, and will do among our young people and we look forward to helping them navigate their faith. We also realize that parents are the primary disciple makers and we want to look for even more opportunities to connect with, equip, and support parents. Our prayer is that together we would be able to equip this next generation in a way that sees their faith last and their passion for Jesus grow.

Team Members:

Kendall Adrian
Daryl Grunau
Kailey Guenther
Jonathan McKee
Stefanie Siemens
Chris Unger
Michael Streilein—Staff

These people are awesome! A huge thank you to all our volunteers who are key parts in helping students journey with Christ!

Switch & Junior High Josh Berg

Max Berg
Kailey Guenther
Becca McKee
Justin Thomas
Lil Woelk

Senior High:

Dawn Grunau Chelsea Pederson Owen Remmen Kaitlyn Streilein Justin Thomas Nathan Unruh





Facility & Finance - Julie Tsui

What is another word for unprecedented? It means "never done or known before". I realize that word has been overused since 2020, but because of that definition, it is the best word to use to describe this past year financially for Cornerstone Church. In my 17 years of attendance, the church has never known a financially lean year like this.

We started off the 2022 year with a major project to upgrade the church's network system. This upgrade improved the church's ability to livestream Sunday morning services with fewer technical issues. Other budgeted enhancements: replacing balcony and emergency lights and installing a new door to the gymnasium storage room.

By June, it was apparent that this was not a normal financial year for us. At this point, all ministry teams and staff did their best to cut back on spending while endeavoring to provide meaningful and purposeful programming. As mentioned in the fall communications, year to date giving was not meeting even the cut back expenses, and the congregation was invited to pray for God's provision. At the time of this writing, year to date giving at the end of November was \$499,300. This is 75% of the 2022 budget. To break even with expenses, we are trusting God for \$147,500 to

come in the month of December.

Looking into 2023, you will see that the proposed budget is less than the 2022 budget. Non-essential projects are being postponed. The only "major" operational project for the 2023 year is to install door magnets on the fire doors. A recent fire inspection disallowed doors to be kept open with manual door stops. The door magnets will allow the heavy doors to remain open, but automatically release them should a fire erupt to provide the protection needed.

Amid this challenging year, we have much to be thankful

Thankful for volunteers. They have always been an essential element to Cornerstone. We want to take this opportunity to thank everyone who participated in snow shovelling, the spring cleanup day and small maintenance tasks. To my fellow committee members, Jeremy Petkau, Sam Janzen and Dale Meginbir thanks for going the extra mile this year. Dale provides invaluable IT expertise to the team. Sam has volunteered many hours with loft renovations that addressed fire and building code matters. This has really been a year of electrical projects, and we are truly thankful for the many volunteer hours that Kendall Adrian and Jeremy

Patkau put in to address these. And to Dave Katz who volunteers many hours in the important role of recording funds received and issuing charitable receipts. Thanks Dave!

Thankful for staff. Our church administrative and custodial staff are vital supports to the work of the ministry. We couldn't function without our staff. Now that the restrictions have lifted, our facilities are seeing an increase in usage including rentals from various organizations. Noah and Jen Wilson work hard to keep the church facilities clean in the midst of increased usage demands. Thanks for all vou do.

Regrettably, however, we must say goodbye to a couple of the staff that work closely with our committee. Kathy Janzen is resigning at the end of December after 28+ years of service as Administrative Assistant. Elsa Guenther resigned the beginning of December after faithfully serving as church administrator for the past ten years. She has been the right arm of our committee. We are so grateful for everything you ladies have done over the years, and while we are sad to see you go, we wish you both every blessing in your new journeys.

We want to express our appreciation to all of those who have continued to

support the church financially and in prayer during these tough economic times. We recognized this has also been a financially difficult year for many in our church family and our prayers are extended to you.

And finally, we are thankful to our God. Thankful that in the hard times, He is faithful, the One who says, 'I will never leave you or forsake you'. Thankful that when we don't understand, He says 'Trust in the Lord, and don't depend on your own understanding'. Thankful that when we feel overwhelmed, He says 'Come to Me, you who are weary and heavy laden'. Thankful that when we are perplexed, He says, 'Ask for wisdom and I will give it to you'. Thankful for His great love, for He says, 'I love you with an everlasting love', and 'Nothing can separate you from My love'.

Although, the 2022 year has been a hard year, as we face 2023 may we humble ourselves and allow God to work in us as follows:

"Now all glory to God, who is able, through His mighty power at work within us, to accomplish infinitely more than we might ask or think. Glory to Him in the church and in Christ Jesus through all generations forever and ever! Amen." Eph. 3:20-21

Team Members:

Sam Janzen Dale Meginbir Jeremy Patkau - Co-chair Julie Tsui - Chair Elsa Guenther - Payables Dave Katz - Receivables



Cornerstone Church Mennonite Year to Year Budget Comparison Years 2020, 2021 & 2022

	Βι	udget 2023	E	Budget 2022	Βu	ıdget 2021
Church Operating Expenditures	\$	130,056.00	\$	138,324.20	\$	132,039.20
Assets	\$	2,000.00	\$	3,600.00	\$	2,000.00
Family Ministries	\$	15,000.00	\$	15,500.00	\$	15,500.00
Missions & Service Ministries	\$	89,429.45	\$	75,050.00	\$	78,050.00
Worship Arts	\$	10,600.00	\$	12,600.00	\$	12,655.00
Student Ministries	\$	11,700.00	\$	12,050.00	\$	12,050.00
Management Team	\$	11,650.00	\$	11,016.67	\$	11,600.00
Spiritual Care	\$	1,600.00	\$	1,825.00	\$	1,825.00
Connections	\$	2,000.00	\$	2,500.00	\$	2,500.00
Staff Costs	\$	316,762.89	\$	411,442.37	\$	429,554.00
Total	\$!	590,798.34	\$	683,908.24	\$	697,773.20

Budget Details

		dget 2023	В	udget 2022	Budget 2021		
rating Expenditures							_
Audit Fees	\$	6,600.00	\$	6,200.00	\$	6,000.00	_
Bank Charges	\$	950.00	\$	850.00	\$	850.00	_
Building Maintenance	\$	16,550.00	\$	23,000.00	\$	21,000.00	_
Equipment - Lease/Rent	\$	9,828.00	\$	9,796.00	\$	9,448.00	_
Insurance	\$	10,000.00	\$	9,500.00	\$	8,600.00	_
Office Supplies	\$	7,000.00	\$	7,000.00	\$	7,000.00	_
Telephone	\$	2,040.00	\$	4,980.00	\$	5,154.00	_
Utilities - FWP	\$	35,000.00	\$	35,000.00	\$	35,000.00	_
Yard Maintenance	\$	8,000.00	\$	8,000.00	\$	7,000.00	_
Custodian	\$	21,120.00	\$	21,120.00	\$	20,412.00	_
City Storm Sewer Annual Charge	\$	2,565.00	\$	2,563.20	\$	2,239.20	_
Sports Equipment	\$	1,000.00	\$	1,000.00	\$	1,000.00	_
Kitchen Supplies	\$	1,700.00	\$	1,700.00	\$	1,700.00	_
Software	\$	6,213.00	\$	6,145.00	\$	5,281.00	_
Memberships	\$	665.00	\$	645.00	\$	530.00	
Servant Care & Development	\$	825.00	\$	825.00	\$	825.00	_
Total Church Operating Expenditures	\$	130,056.00	\$	138,324.20	\$	132,039.20	-
Computer	\$	2,000.00	\$	3,600.00	\$	2,000.00	_
Projector			\$	10,500.00	To b	e financed through 2022 rental	i
Total Assets	\$	2,000.00	\$	3,600.00	\$	2,000.00	-

Cornerstone Church

Church Pro	urch Programs		dget 2023	Bu	dget 2022	Budget 2021			
,	Plan to Protect	\$	500.00	\$	500.00	\$	500.00		
	Family Formation	\$	5,500.00	\$	5,500.00	\$	5,500.00		
	Child Sponsorship	\$	700.00	\$	700.00	\$	700.00		
	Child Sponsorship Recovery	-\$	700.00	-\$	700.00	-\$	700.00		
	Equipment	\$	1,000.00	\$	1,000.00	\$	1,000.00		
	Libraries	\$	1,000.00	\$	1,200.00	\$	1,200.00		
	Ministry Material	\$	5,500.00	\$	5,500.00	\$	5,500.00		
	Servant Care & Development	\$	1,500.00	\$	1,800.00	\$	1,800.00		
	Total Family Ministries	\$	15,000.00	\$	15,500.00	\$	15,500.00		
lissions & Se	rvice Ministries								
	Mission Trips	\$	6,000.00	\$	2,500.00	\$	2,500.00		
	Reimbursement Mission Trips	-\$	3,500.00	\$	-	\$	-		
	Local Missions	\$	30,000.00	\$	31,500.00	\$	29,000.00		
	City Centre BBQ	\$	3,000.00	\$	3,000.00	\$	3,000.00		
	The Bridge	<i>\$</i>	6,000.00	\$	6,000.00	<i>\$</i>	6,000.00		
	Hands On			\$	-	\$	6,000.00		
	St. Francis Chair	\$	3,000.00	\$	4,500.00	\$	2,000.00		
	Ranger Lake	\$	6,000.00	\$	6,000.00	\$	6,000.00		
	Teen Challenge	\$	6,000.00	\$	6,000.00	\$	6,000.00		
	Parkland Restorative Justice	\$	6,000.00	\$	6,000.00		5,000.00		
	Reimbursement Local Missions	-\$	1,000.00	-\$	2,500.00				
	Honorariums	\$	-	\$	1,000.00	\$	1,000.00		
	Refugee Sponsorship	\$	1,000.00	\$	1,000.00	\$	1,000.00		
	Missionairies	\$	26,169.45	\$	9,000.00	\$	12,000.00		
	Felix Chan	, \$	6,000.00		•	\$	6,000.00		
	Veiths	, \$	8,000.00	\$	6,000.00 500.00	\$	6,000.00		
		\$ \$	-	\$ \$		Ş	0,000.00		
	Future		47.400.45	<i>→</i>	2,500.00				
	Lisa Hrycan	\$	17,169.45						
	China Mission	\$	3,000.00			_			
	Global Missions	\$	18,000.00	\$	18,000.00	\$	18,000.00		
	Haiti Arise	\$	6,000.00	\$	6,000.00	\$	6,000.00		
	La Jornada	\$	6,000.00	\$	6,000.00	\$	6,000.00		
	Mennonite Central Committee	\$	6,000.00	\$	6,000.00	\$	6,000.00		
	Projects	\$	3,000.00	\$	3,000.00	\$	3,000.00		
	Hospitality	\$	1,500.00	\$	2,000.00	\$	2,000.00		
	Servant Care & Development	\$	1,000.00	\$	1,000.00	\$	1,000.00		
	Radio bible (Daily Bread)	\$	500.00	\$	1,000.00	\$	1,000.00		
	CAP	\$	8,260.00	\$	9,550.00	\$	9,550.00		
	Total Missions & Service Ministries	\$	89,429.45	\$	75,050.00	\$	78,050.00		
rship Arts									
	Copyright Protection Plan	\$	700.00	\$	700.00	\$	655.00		
	Decorating	\$	900.00	\$	900.00	\$	1,000.00		
	Equipment	\$	7,500.00	\$	8,400.00	\$	8,400.00		
	Resources	\$	1,000.00	\$	1,000.00	\$	1,000.00		
	Servant Care & Development (Hospitality)	\$	500.00	\$	1,000.00	\$	1,000.00		
	Honorariums	\$	-	\$	600.00	\$	600.00		
	Total Worship Arts	\$	10,600.00	Ş	12,600.00	\$	12,655.00		



		Bu	dget 2023	Βι	ıdget 2022	Bud	lget 2021	
Student Min	ist <u>ries</u>							
	Travel	\$	600.00	\$	1,250.00	\$	750.00	
	Servant Care & Development	\$	1,500.00	\$	1,500.00	\$	2,000.00	
	Ministry Material	\$	3,000.00	\$	3,300.00	\$	3,300.00	
	CSM Programs	\$	3,300.00	\$	3,000.00	\$	3,500.00	
	Events/Retreats	\$	3,300.00	\$	3,000.00	\$	2,500.00	
	=							
	Total Youth Ministries	\$	11,700.00	Ş	12,050.00	Ş	12,050.00	
Managemer	nt Team							
	Pastor Hospitality	\$	250.00	\$	250.00	\$	500.00	
	Servant Care & Development	\$	2,200.00	\$	2,200.00	\$	2,200.00	
	Professional Development	\$	3,500.00	\$	4,566.67	\$	4,900.00	
	Staff Engagement	\$	1,300.00	\$	1,000.00		1,000.00	
	Board Vision & Development	\$	1,000.00	\$	1,000.00	\$	1,000.00	
	· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
	Pastoral Missions	\$	1,000.00	\$	2,000.00	\$	2,000.00	
	Honorariums	\$	2,400.00					
	Total Management Team	\$	11,650.00	\$	11,016.67	\$	11,600.00	
Spiritual Car	e							
	Communion Supplies	\$	500.00	\$	700.00	\$	700.00	
	Speakers	\$	=	\$	200.00	\$	200.00	
	Bereavement Support	\$	700.00	\$	700.00	\$	700.00	
	Adult Sunday School Resources	\$	200.00	\$	225.00	s	225.00	
	General Support	\$	200.00	т				
	Total Spiritual Care	\$	1,600.00	\$	1,825.00	\$	1,825.00	
Connections								
	Resources	\$	200.00	\$	300.00	\$	300.00	
	Men's	\$	400.00	\$	500.00	\$	500.00	
	Women's	\$	300.00	\$	500.00	\$	400.00	
		\$	900.00	\$	900.00	\$	1,000.00	
	Small Groups	\$	300.00	\$	500.00	\$	500.00	
	Young Adults	s s	-	\$	500.00	\$	500.00	
	Servant Care & Development	\$	200.00	\$	300.00		300.00	
	Reimbursement - Women's	-\$	300.00	۶ -\$	500.00		500.00	
	Reimbursement - Men's	-ş -\$	400.00	т.	500.00		500.00	
	Community Events	- - \$	400.00	- >	500.00	- >	500.00	
	Community Events		400.00					
	Total Connections	\$	2,000.00	\$	2,500.00	\$	2,500.00	
Total Chu	urch Programs	\$	274,035.45	\$	272,465.87	\$	268,219.20	
Chaff Court								
Staff Costs	Salaries, CPP, EI & Pensions	\$	316,762.89	\$	411,442.37	\$	429,554.00	
	Total Staff Costs	\$	316,762.89	\$	411,442.37	\$	429,554.00	
	•	·	,	•	,	•	,	
Total Bud	dget	\$	590,798.34	\$	683,908.24	\$	697,773.20	
	~	_		•		•	•	



Budget vs Expenses to November 30, 2022

December 2022 Expenses will be distributed as soon as possible. Check for printed insert at Connect Table and on our website for the digital version.

Church Ope	rating Expenditures		penses to vember 30, 2022		Budget to ovember 30, 2022	Budget to December 31, 2022		
	Audit Fees	\$	6,347.25	\$	6,200.00	\$	6,200.00	
	Bank Charges	\$	824.23	\$	779.17	\$	850.00	
	Building Maintenance	\$	18,448.17	\$	21,083.33	\$	23,000.00	
	Equipment - Lease/Rent	\$	8,085.18	\$	8,979.67	\$	9,796.00	
	Insurance	\$	9,750.94	\$	9,500.00	\$	9,500.00	
	Office Supplies	\$	3,597.23	\$	6,416.67	\$	7,000.00	
	Telephone	\$	4,467.74	\$	4,565.00	\$	4,980.00	
	Utilities - FWP	\$	30,043.02	\$	32,083.33	\$	35,000.00	
	Yard Maintenance	\$	4,574.32	\$	7,333.33	\$	8,000.00	
	Custodian	\$	19,360.00	\$	19,360.00	\$	21,120.00	
	City Storm Sewer Annual Charge	\$	2,563.20	\$	2,563.20	\$	2,563.20	
	Sports Equipment	\$	119.33	\$	916.67	\$	1,000.00	
	Kitchen Supplies	\$	911.36	\$	1,558.33	\$	1,700.00	
	Software	\$	4,719.63	\$	5,632.92	\$	6,145.00	
	Memberships	\$	1,350.00	\$	15.00	\$	645.00	
	Servant Care & Development	\$	20.30	\$	756.25	\$	825.00	
	Total Church Operating Expenditures	\$	115,181.90	\$	127,742.87	\$	138,324.20	
Assets								
	Computer	\$	1,435.08	\$	3,600.00	\$	3,600.00	
	Projector	\$	9,165.63			\$	10,500.00	
	Total Assets	\$	1,435.08	\$	3,600.00	\$	3,600.00	
Church Pi	stri <u>es</u>							
	Plan to Protect	\$	119.10	\$	458.33	\$	500.00	
	Family Formation	\$	3,516.80	\$	5,041.67	\$	5,500.00	
	Child Sponsorship	\$	572.00	\$	641.67	\$	700.00	
	Child Sponsorship Recovery	-\$	317.85	-\$	641.67	-\$	700.00	
	Equipment	\$	398.79	\$	916.67	\$	1,000.00	
	Libraries			\$	1,100.00	\$	1,200.00	
	Ministry Material	\$	1,898.83	\$	5,041.67	\$	5,500.00	
	Servant Care & Development	\$	826.15	\$	1,650.00	\$	1,800.00	
	Total Christian Education Ministries	\$	7,013.82	\$	14,208.34	\$	15,500.00	



Missions & Se	Service Ministries		penses to vember 30, 2022		Budget to evember 30, 2022			
	Mission Trips	\$	1,500.00	\$	2,291.67	\$	2,500.00	
	Reimbursement Missions Trip	-\$	1,509.00		,		· · · · · · · · · · · · · · · · · · ·	
	Local Missions	\$	26,734.96	\$	28,875.00	\$	31,500.00	
	City Centre BBQ	<i>\$</i>	3,000.00	\$	2,750.00	\$	3,000.00	
	The Bridge	\$	5,500.00	\$	5,500.00	\$	6,000.00	
	St. Francis Choir	<i>\$</i>	734.96	\$	4,125.00	\$	4,500.00	
	Ranger Lake	<i>\$</i>	6,000.00	\$	5,500.00	\$	6,000.00	
	Teen Challenge	<i>\$</i>	6,000.00	\$	5,500.00	\$	6,000.00	
	Parkland Restorative Justice	\$	5,500.00	\$	5,500.00	\$	6,000.00	
	Reimbursement Local Missions	-\$	350.00	-\$	2,291.67	-\$	2,500.00	
	Honorariums	\$	500.00	\$	916.67	\$	1,000.00	
	Refugee Sponsorship	\$	1,000.00	\$	916.67	\$	1,000.00	
	Missionairies	\$	8,500.00	\$	8,250.00	\$	9,000.00	
	Felix Chan	<i>\$</i>	5,500.00	\$	5,500.00	\$	6,000.00	
	Veiths	, \$	500.00	\$	500.00	\$	500.00	
	Future	\$	2,500.00	\$	2,250.00	\$	2,500.00	
	Global Missions	\$	17,000.00	\$	16,500.00	\$	18,000.00	
	Haiti Arise	, \$	5,500.00	\$	5,500.00	\$	6,000.00	
	Mennonite Central Committee	\$	6,000.00	\$	5,500.00	\$	6,000.00	
	La Jornada	, \$	5,500.00	\$	5,500.00	\$	6,000.00	
	Projects	\$	-	\$	2,750.00	\$	3,000.00	
	Hospitality	\$	1,084.12	\$	1,833.33	\$	2,000.00	
	Servant Care & Development	\$	84.12	\$	916.65	\$	1,000.00	
	Radio bible (Daily Bread)	\$	1,000.00	\$	916.66	\$	1,000.00	
	CAP	\$	6,919.36	\$	8,754.17	\$	9,550.00	
		· ·	0,515.30	-	0,754.17	-	3,330.00	
	Total Missions & Service Ministries	\$	61,379.44	\$	68,795.84	\$	75,050.00	
Worship Arts								
	Copyright Protection Plan	\$	606.00	\$	700.00	\$	700.00	
	Decorating	\$	992.87	\$	825.00	\$	900.00	
	Equipment	\$	3,787.05	\$	7,700.00	\$	8,400.00	
	Resources	\$	767.51	\$	916.67	\$	1,000.00	
	Servant Care & Development	\$	62.19	\$	916.67	\$	1,000.00	
	Honorariums	\$	600.00	\$	550.00	\$	600.00	
	Total Worship Arts	\$	6,815.62	\$	11,608.34	\$	12,600.00	
Student Minis	tries							
	Travel	\$	623.64	\$	1,145.83	\$	1,250.00	
	Servant Care & Development	\$	294.89	\$	1,375.00	\$	1,500.00	
	Ministry Material	\$	1,600.61	\$	3,025.00	\$	3,300.00	
	CSM Programs	\$	1,489.39	\$	2,750.00	\$	3,000.00	
	Events/Retreats	\$	2,983.18	\$	2,750.00	\$	3,000.00	
	Total Youth Ministries	\$	6,991.71	\$	11,045.83	\$	12,050.00	

Cornerstone Church

Servant Care & Development \$ 1,392.65 \$ 2,016.67 \$ 2,200				penses to vember 30, 2022	Budget to November 30, 2022		Budget to), December 3 2022	
Servant Care & Development \$ 1,392.65 \$ 2,016.67 \$ 2,200	Managemen					220.47	_	350.00
Professional Development \$ 3,271.04 \$ 4,186.11 \$ 4,566								250.00
Staff Engagement \$ - \$ 916.67 \$ 1,000		·						2,200.00
Board Vision & Development \$ 500.00		·		3,2/1.04				4,566.67
Pastoral Missions \$ \$				-	Þ		-	1,000.00
Total Management Team		· · · · · · · · · · · · · · · · · · ·	•	500.00	_			1,000.00
Communion Supplies \$ - \$ 641.67 \$ 700		Pastoral Missions	<u> </u>	-	>	1,833.33	>	2,000.00
Communion Supplies		Total Management Team	\$	5,163.69	\$	10,098.62	\$	11,016.67
Speakers \$ - \$ 183.33 \$ 200	Spiritual Care							
Resources		Communion Supplies		-		641.67	\$	700.00
Adult Sunday School Resources \$ 27.36 \$ 206.25 \$ 225 Total Spiritual Care \$ 200.96 \$ 1,672.92 \$ 1,825 Connections Resources \$ 567.74 \$ 275.00 \$ 300 Men's \$ 439.07 \$ 458.33 \$ 500 Women's \$ 493.87 \$ 458.33 \$ 500 55+ \$ - \$ 825.00 \$ 900 Small Groups \$ 302.96 \$ 458.33 \$ 500 Young Adults \$ 256.10 \$ 458.33 \$ 500 Servant Care & Development \$ 47.72 \$ 275.00 \$ 300 Reimbursement - Women's -\$ 638.00 -\$ 458.33 \$ 500 Reimbursement - Women's -\$ 638.00 -\$ 458.33 \$ 500 Reimbursement - Women's -\$ 638.00 -\$ 458.34 \$ 500 Reimbursement - Young Adults -\$ 55.00 -\$ 458.34 -\$ 500 Total Connections \$ 1,060.96 \$ 1,833.31 \$ 2,000 Total Staff Costs \$ 377,460.04 \$ 377,352.39 \$ 411,445 Total Staff Costs \$ 382,830.58 \$ 377,352.39 \$ 411,445 Total Expenses/Budget		Speakers		-	\$	183.33	\$	200.00
Total Spiritual Care \$ 200.96 \$ 1,672.92 \$ 1,825		Bereavement Support	\$	173.60	\$	641.67	\$	700.00
Resources		Adult Sunday School Resources	\$	27.36	\$	206.25	\$	225.00
Resources		Total Spiritual Care	\$	200.96	\$	1,672.92	\$	1,825.00
Men's	Connections							
Women's		Resources	\$	567.74	\$	275.00	\$	300.00
Signature Sign		Men's	\$	439.07	\$	458.33	\$	500.00
Small Groups		Women's	\$	493.87	\$	458.33	\$	500.00
Young Adults		55+	\$	-	\$	825.00	\$	900.00
Servant Care & Development		Small Groups	\$	302.96	\$	458.33	\$	500.00
Reimbursement - Women's		Young Adults	\$	256.10	\$	458.33	\$	500.00
Reimbursement - Men's -\$ 353.50 -\$ 458.34 -\$ 500 Reimbursement - Young Adults -\$ 55.00 -\$ 458.34 -\$ 500 Total Connections \$ 1,060.96 \$ 1,833.31 \$ 2,000 Totals Staff Costs Salaries, CPP, EI & Pensions \$ 377,460.04 \$ 377,352.39 \$ 411,442 Total Staff Costs \$ 382,830.58 \$ 377,352.39 \$ 411,442 Total Expenses/Budget		Servant Care & Development	\$	47.72	\$	275.00	\$	300.00
Reimbursement - Young Adults -\$ 55.00 -\$ 458.34 -\$ 500		Reimbursement - Women's	-\$	638.00	-\$	458.33	-\$	500.00
Total Connections \$ 1,060.96 \$ 1,833.31 \$ 2,000 Totals Staff Costs Salaries, CPP, EI & Pensions \$ 377,460.04 \$ 377,352.39 \$ 411,442 Total Staff Costs \$ 382,830.58 \$ 377,352.39 \$ 411,442		Reimbursement - Men's	-\$	353.50	-\$	458.34	-\$	500.00
Totals \$ 205,243.18		Reimbursement - Young Adults	-\$	55.00	-\$	458.34	-\$	500.00
\$ 205,243.18 \$ 250,606.07 \$ 271,965 Staff Costs Salaries, CPP, EI & Pensions \$ 377,460.04 \$ 377,352.39 \$ 411,442 Total Staff Costs \$ 382,830.58 \$ 377,352.39 \$ 411,442 Total Expenses/Budget		Total Connections	\$	1,060.96	\$	1,833.31	\$	2,000.00
Staff Costs Salaries, CPP, EI & Pensions \$ 377,460.04 \$ 377,352.39 \$ 411,442 Total Staff Costs \$ 382,830.58 \$ 377,352.39 \$ 411,442 Total Expenses/Budget	Totals							
Total Staff Costs \$ 382,830.58 \$ 377,352.39 \$ 411,442 Total Expenses/Budget	Staff Costs		<u>\$</u>	205,243.18	\$	250,606.07	\$	271,965.87
Total Expenses/Budget		Salaries, CPP, EI & Pensions	\$	377,460.04	\$	377,352.39	\$	411,442.37
		Total Staff Costs	\$	382,830.58	\$	377,352.39	\$	411,442.37
	Total Exp	_ enses/Budget						
	<u> </u>		\$	588,073.76	\$	627,958.46	\$	683,408.24

Donation Information

General Giving - \$ 620,895.68 Lent Project - \$ 14,792.00

Advent Project - \$ 12,550.00 Benevolent Fund - \$ 6,930.00



Saskatoon Mennonite Care Services Inc.

(Bethany Manor)

I am happy to be writing this report, and not beginning with the gloom and doom of Covid-19! We have survived, we have had our times of loneliness, but the sun shines. We are able to go about and visit, have meals together, enjoy recreation, worship together in the Fellowship Centre, and enjoy activities created by staff.

Many times, the Board, and our Executive Director, have been asked about vacant suites related through the time of Covid-19. This was a real concern of the Board, and staff was challenged with ways to try to bring people in, especially to occupy our one-bedroom suites. Decline in the severity of Covid-19 and much effort given by staff has aided us to fill those suites. This line in our financial report was a concern, as you can well imagine. We had not experienced empty suites to this magnitude before.

The Audit & Finance Committee, together with staff, have worked hard on spending restraints, in an effort to work towards a balanced budget for 2022.

We wish to thank the New Horizons for Seniors grant that we obtained in 2022, which provides opportunities for activities and programs for our residents.

Our upcoming year will have challenges due to inflation in many costs handed to us. Food prices have

skyrocketed by 11% or more, cost of maintenance supplies has also risen significantly, as have other key expenditures. As a board, together with our management staff, we are cognizant of the fact that seniors' benefit rates have not kept up to inflation. Therefore, we are trying to be as mindful and cautious as we can to maintain a balanced budget.

Hard decisions are challenging. As many of you know, Saskatoon Mennonite Care Services Inc. (SMCSI) has had a long relationship with the Mennonite Historical Society of Saskatchewan (MHSS). It has been an amicable relationship for 25 years and can hopefully continue. We had a 20-year agreement in place for rental space and 20 years has come to an end. Management at SMCSI has determined that our need for storage and maintenance workspace has become critical. Fire regulations are also a factor. As a result, the need to take back some space from MHSS will cause them to adjust and perhaps find additional space elsewhere. My hope and prayers are that we can continue to help each other. Perhaps one of our sponsoring churches has additional room? If so. please contact one of the MHSS board members.

As Bethany Manor board members, we do hear concerns voiced to us now and then. In almost every case the concern is prefaced by, "I really like it here" but, just have this concern. Life is Good! As Board and staff, we are here to make life at Bethany Manor the best it can be. We thank our Management, Coordinators, and staff for their dedication to residents of Bethany Manor. Please call Management for any operational concerns. As a Board member, I certainly don't mind constructive calls meant to make this a better place.

I also want to thank the Board of Directors for their ongoing service and dedication to Bethany Manor.

Bethany Manor was built with YOU in mind. We want to make sure future generations can also make Bethany Manor their home.

Ben Buhler, Board Chair

Notes for AGM

Notes for AGM (continued)

Prayer Requests

Prayer Requests (continued)





Board - board@cornerstoneyxe.ca General Information- info@cornerstoneyxe.ca

Staff Contact Information:

Austin Christianson, Worship Arts & Connections Pastor - austin@cornerstoneyxe.ca
Dawn Grunau, Executive & Family Ministries Pastor - dawn@cornerstoneyxe.ca
Rick McCorkindale, Lead Pastor - rick@cornerstoneyxe.ca
Becca McKee, Church Administrator—becca@cornerstoneyxe.ca
Michael Streilein, Missions & Student Ministries Pastor - michael@cornerstoneyxe.ca
Joanne Thomas, Director of Family Ministries & Admin Assistant - joanne@cornerstoneyxe.ca



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